

Transmission of Data – Article 42

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|---------|--------------------------------------|
| CCI | 2021EE65AMPR001 |
| Title | AMIF Programme 2021-2027 for Estonia |
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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension | | | | Financial data | | | | | | |
|--------------------|---|--|---|---|---|--|--|--|---|--|--|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1 | Regular actions (75.00%) | 001 | 012 | 001 | 003 | 9,354,205.00 | 150,000.00 | 112,500.00 | 1.60% | 35,742.00 | 0.38% | 1 |
| 1 | Regular actions (75.00%) | 002 | 011 | 001 | 003 | 9,354,205.00 | 288,000.00 | 216,000.00 | 3.08% | 111,732.36 | 1.19% | 1 |
| 1 | Regular actions (75.00%) | 001 | 011 | 001 | 003 | 9,354,205.00 | 2,199,455.00 | 1,649,591.25 | 23.51% | 361,961.60 | 3.87% | 3 |
| 1 | Regular actions (75.00%) | 002 | 002 | 001 | 003 | 9,354,205.00 | 5,705,750.00 | 4,279,312.50 | 61.00% | 1,145,764.75 | 12.25% | 2 |
| 1 | Regular actions (75.00%) | 001 | 002 | 001 | 003 | 9,354,205.00 | 810,000.00 | 607,500.00 | 8.66% | 78,092.18 | 0.83% | 2 |
| 1 | Operating support (100.00%) | 007 | 002 | 004 | 003 | 309,455.16 | 309,455.00 | 232,091.25 | 100.00% | 103,145.83 | 33.33% | 1 |
| 1 | Pact and Ukraine specific action (90.00%) | 002 | 002 | 010 | 003 | 20,879,636.27 | 263,135.00 | 236,821.50 | 1.26% | 0.00 | 0.00% | 1 |
| Total : 1 | | | | | | 30,543,296.43 | 9,725,795.00 | 7,333,816.50 | 31.84% | 1,836,438.72 | 6.01% | 11 |
| 2 | Regular actions (75.00%) | 006 | 011 | 001 | 003 | 8,050,000.00 | 1,100,000.00 | 825,000.00 | 13.66% | 520,379.95 | 6.46% | 1 |
| 2 | Regular actions (75.00%) | 003 | 007 | 001 | 003 | 8,050,000.00 | 1,350,000.00 | 1,012,500.00 | 16.77% | 175,629.25 | 2.18% | 2 |
| 2 | Regular actions (75.00%) | 004 | 011 | 001 | 003 | 8,050,000.00 | 1,700,000.00 | 1,275,000.00 | 21.12% | 434,069.54 | 5.39% | 1 |
| 2 | Regular actions (75.00%) | 006 | 005 | 001 | 003 | 8,050,000.00 | 700,000.00 | 525,000.00 | 8.70% | 37,288.56 | 0.46% | 1 |
| 2 | Regular actions (75.00%) | 006 | 003 | 001 | 003 | 8,050,000.00 | 900,000.00 | 675,000.00 | 11.18% | 49,484.67 | 0.61% | 1 |
| 2 | Regular actions (75.00%) | 005 | 005 | 001 | 003 | 8,050,000.00 | 300,000.00 | 225,000.00 | 3.73% | 38,167.01 | 0.47% | 1 |
| 2 | Regular actions (75.00%) | 010 | 002 | 001 | 003 | 8,050,000.00 | 1,200,000.00 | 900,000.00 | 14.91% | 446,532.67 | 5.55% | 1 |
| Total : 2 | | | | | | 8,050,000.00 | 7,250,000.00 | 5,437,500.00 | 90.06% | 1,701,551.65 | 21.14% | 8 |
| 3 | Regular actions (75.00%) | 006 | 002 | 001 | 003 | 7,242,302.15 | 3,088,688.13 | 2,316,516.10 | 42.65% | 627,696.55 | 8.67% | 1 |
| 3 | Regular actions (75.00%) | 009 | 002 | 001 | 001 | 7,242,302.15 | 809,400.19 | 607,050.14 | 11.18% | 160,790.71 | 2.22% | 1 |
| 3 | Regular actions (75.00%) | 002 | 011 | 001 | 003 | 7,242,302.15 | 1,087,455.00 | 815,591.25 | 15.02% | 339,485.95 | 4.69% | 2 |
| 3 | Regular actions (75.00%) | 003 | 002 | 001 | 003 | 7,242,302.15 | 994,340.20 | 745,755.15 | 13.73% | 165,106.93 | 2.28% | 1 |
| 3 | Regular actions (75.00%) | 002 | 002 | 001 | 003 | 7,242,302.15 | 741,318.60 | 555,988.95 | 10.24% | 336,530.04 | 4.65% | 1 |
| 3 | Regular actions (75.00%) | 007 | 002 | 001 | 002 | 7,242,302.15 | 443,100.00 | 332,325.00 | 6.12% | 101,593.48 | 1.40% | 1 |
| 3 | Annex IV actions (90.00%) | 004 | 011 | 003 | 002 | 1,328,175.00 | 796,905.00 | 597,678.75 | 60.00% | 120,488.31 | 9.07% | 1 |

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension | | | | Financial data | | | | | | |
|-----------------------|---------------------------------|---|--|--|--|---|---|---|---|---|--|----------------------------------|
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 3 | Operating support (100.00%) | 010 | 002 | 004 | 003 | 309,455.16 | 309,455.16 | 232,091.37 | 100.00% | 71,739.03 | 23.18% | 1 |
| Total : 3 | | | | | | 8,879,932.31 | 8,270,662.28 | 6,202,996.71 | 93.14% | 1,923,431.00 | 21.66% | 9 |

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|-----------|--|------------------|------------------|---------------|--|---------------------------------------|---|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] | | | | | | | Progress in output indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments | |
| 1 | O.1.1 | Number of participants supported | number | 455.00 | 9,835.00 | 9,835.00 | 3,161.00 | | |
| 1 | O.1.1.A | of which male < 18 | number | | | 0.00 | 138.00 | | |
| 1 | O.1.1.B | of which male 18-60 | number | | | 0.00 | 2,256.00 | | |
| 1 | O.1.1.C | of which male > 60 | number | | | 0.00 | 45.00 | | |
| 1 | O.1.1.D | of which female < 18 | number | | | 0.00 | 113.00 | | |
| 1 | O.1.1.E | of which female 18-60 | number | | | 0.00 | 571.00 | | |
| 1 | O.1.1.F | of which female > 60 | number | | | 0.00 | 38.00 | | |
| 1 | O.1.1.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.1 | of which number of participants who received legal assistance | number | 0.00 | 1,800.00 | 280.00 | 0.00 | Change of target and achieved values after the change of National Plan. Values achieved so far will be reported under O.1.1.2 | |
| 1 | O.1.1.1.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.1.B | of which male 18-60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.1.C | of which male > 60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.1.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.1.E | of which female 18-60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.1.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.1.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.1.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.1.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.2 | of which number of participants benefiting from other types of support, including information and assistance throughout the asylum procedure | number | 455.00 | 8,035.00 | 1,785.00 | 3,161.00 | | |
| 1 | O.1.1.2.A | of which male < 18 | number | | | 0.00 | 138.00 | | |
| 1 | O.1.1.2.B | of which male 18-60 | number | | | 0.00 | 2,256.00 | | |
| 1 | O.1.1.2.C | of which male > 60 | number | | | 0.00 | 45.00 | | |
| 1 | O.1.1.2.D | of which female < 18 | number | | | 0.00 | 113.00 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|-----------|--|------------------|------------------|---------------|--|---------------------------------------|-------------------------------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] | | | | | | | Progress in output indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments | |
| 1 | O.1.1.2.E | of which female 18-60 | number | | | 0.00 | 571.00 | | |
| 1 | O.1.1.2.F | of which female > 60 | number | | | 0.00 | 38.00 | | |
| 1 | O.1.1.2.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.2.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.2.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.3 | of which number of vulnerable participants assisted | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 1 | O.1.1.3.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.3.B | of which male 18-60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.3.C | of which male > 60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.3.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.3.E | of which female 18-60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.3.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.3.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.3.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.1.3.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.2 | Number of participants in training activities | number | 278.00 | 1,308.00 | 898.00 | 220.00 | | |
| 1 | O.1.2.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.2.B | of which male 18-60 | number | | | 0.00 | 85.00 | | |
| 1 | O.1.2.C | of which male > 60 | number | | | 0.00 | 1.00 | | |
| 1 | O.1.2.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.2.E | of which female 18-60 | number | | | 0.00 | 127.00 | | |
| 1 | O.1.2.F | of which female > 60 | number | | | 0.00 | 7.00 | | |
| 1 | O.1.2.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.2.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.2.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 1 | O.1.3 | Number of newly created places in reception infrastructure in line with Union acquis | number | 20.00 | 120.00 | 120.00 | 0.00 | no activities implemented yet | |
| 1 | O.1.3.1 | of which number of newly created places for unaccompanied minors | number | 0.00 | 0.00 | 0.00 | 0.00 | N/A | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|-----------|--|------------------|------------------|---------------|--|---------------------------------------|-------------------------------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] | | | | | | | Progress in output indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments | |
| 1 | O.1.4 | Number of renovated/refurbished places in reception infrastructure in line with Union acquis | number | 23.00 | 130.00 | 130.00 | 16.00 | no activities implemented yet | |
| 1 | O.1.4.1 | of which number of renovated/refurbished places for unaccompanied minors | number | 0.00 | 0.00 | 0.00 | 0.00 | N/A | |
| 2 | O.2.1 | Number of participants in pre-departure measures | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 2 | O.2.1.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.1.B | of which male 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.1.C | of which male > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.1.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.1.E | of which female 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.1.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.1.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.1.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.1.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.2 | Number of local and regional authorities supported to implement integration measures | number | 15.00 | 15.00 | 15.00 | 14.00 | | |
| 2 | O.2.3 | Number of participants supported | number | 608.00 | 4,590.00 | 1,698.00 | 1,953.00 | | |
| 2 | O.2.3.A | of which male < 18 | number | | | 0.00 | 5.00 | | |
| 2 | O.2.3.B | of which male 18-60 | number | | | 0.00 | 795.00 | | |
| 2 | O.2.3.C | of which male > 60 | number | | | 0.00 | 60.00 | | |
| 2 | O.2.3.D | of which female < 18 | number | | | 0.00 | 1.00 | | |
| 2 | O.2.3.E | of which female 18-60 | number | | | 0.00 | 918.00 | | |
| 2 | O.2.3.F | of which female > 60 | number | | | 0.00 | 174.00 | | |
| 2 | O.2.3.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.1 | of which number of participants in a language course | number | 70.00 | 2,240.00 | 340.00 | 872.00 | | |
| 2 | O.2.3.1.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.1.B | of which male 18-60 | number | | | 0.00 | 526.00 | | |
| 2 | O.2.3.1.C | of which male > 60 | number | | | 0.00 | 5.00 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|-----------|--|------------------|------------------|---------------|--|---------------------------------------|--|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] | | | | | | | Progress in output indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments | |
| 2 | O.2.3.1.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.1.E | of which female 18-60 | number | | | 0.00 | 328.00 | | |
| 2 | O.2.3.1.F | of which female > 60 | number | | | 0.00 | 13.00 | | |
| 2 | O.2.3.1.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.1.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.1.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.2 | of which number of participants in a civic orientation course | number | 48.00 | 2,600.00 | 168.00 | 46.00 | | |
| 2 | O.2.3.2.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.2.B | of which male 18-60 | number | | | 0.00 | 27.00 | | |
| 2 | O.2.3.2.C | of which male > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.2.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.2.E | of which female 18-60 | number | | | 0.00 | 19.00 | | |
| 2 | O.2.3.2.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.2.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.2.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.2.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.3 | of which number of participants who received personal professional guidance | number | 0.00 | 0.00 | 700.00 | 0.00 | This indicator was removed from the National Plan after the latest amendment, values reached so far are presented under O.2.3. | |
| 2 | O.2.3.3.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.3.B | of which male 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.3.C | of which male > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.3.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.3.E | of which female 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.3.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.3.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.3.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.3.3.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.4 | Number of information packages and campaigns to raise awareness of legal migration channels to the Union | number | 2.00 | 3.00 | 3.00 | 1.00 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---------|--|------------------|------------------|---------------|--|---------------------------------------|-------------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] | | | | | | | Progress in output indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments | |
| 2 | O.2.5 | Number of participants receiving information and/or assistance to apply for family reunification | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 2 | O.2.5.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.5.B | of which male 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.5.C | of which male > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.5.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.5.E | of which female 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.5.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.5.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.5.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.5.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.6 | Number of participants benefitting from mobility schemes | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 2 | O.2.6.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.6.B | of which male 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.6.C | of which male > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.6.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.6.E | of which female 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.6.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.6.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.6.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.6.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 2 | O.2.7 | Number of integration projects where local and regional authorities are the beneficiary | number | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3 | O.3.1 | Number of participants in training activities | number | 124.00 | 1,000.00 | 160.00 | 600.00 | | |
| 3 | O.3.1.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 3 | O.3.1.B | of which male 18-60 | number | | | 0.00 | 405.00 | | |
| 3 | O.3.1.C | of which male > 60 | number | | | 0.00 | 4.00 | | |
| 3 | O.3.1.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 3 | O.3.1.E | of which female 18-60 | number | | | 0.00 | 185.00 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---------|--|------------------|------------------|---------------|--|---------------------------------------|-------------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] | | | | | | | Progress in output indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments | |
| 3 | O.3.1.F | of which female > 60 | number | | | 0.00 | 6.00 | | |
| 3 | O.3.1.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 3 | O.3.1.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 3 | O.3.1.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 3 | O.3.2 | Number of equipment purchased, including number of ICT systems purchased / updated | number | 2.00 | 3.00 | 0.00 | 2.00 | | |
| 3 | O.3.3 | Number of returnees who received re-integration assistance | number | 190.00 | 975.00 | 490.00 | 425.00 | | |
| 3 | O.3.3.A | of which male < 18 | number | | | 0.00 | 9.00 | | |
| 3 | O.3.3.B | of which male 18-60 | number | | | 0.00 | 374.00 | | |
| 3 | O.3.3.C | of which male > 60 | number | | | 0.00 | 7.00 | | |
| 3 | O.3.3.D | of which female < 18 | number | | | 0.00 | 2.00 | | |
| 3 | O.3.3.E | of which female 18-60 | number | | | 0.00 | 33.00 | | |
| 3 | O.3.3.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 3 | O.3.3.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 3 | O.3.3.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 3 | O.3.3.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |
| 3 | O.3.4 | Number of places in detention centres created | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 3 | O.3.5 | Number of places in detention centres refurbished/renovated | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 4 | O.4.1 | Number of staff trained | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 4 | O.4.1.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.1.B | of which male 18-60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.1.C | of which male > 60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.1.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.1.E | of which female 18-60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.1.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.1.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.1.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.1.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---------|---|------------------|------------------|---------------|--|---------------------------------------|-------------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] | | | | | | | Progress in output indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments | |
| 4 | O.4.2 | Number of participants who received pre-departure support | number | 0.00 | 0.00 | 0.00 | 0.00 | no projects | |
| 4 | O.4.2.A | of which male < 18 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.2.B | of which male 18-60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.2.C | of which male > 60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.2.D | of which female < 18 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.2.E | of which female 18-60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.2.F | of which female > 60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.2.G | of which non-binary < 18 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.2.H | of which non-binary 18-60 | number | | | 0.00 | 0.00 | | |
| 4 | O.4.2.I | of which non-binary > 60 | number | | | 0.00 | 0.00 | | |

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|--|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--|----------------------------|-------------|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] | | | | | | | | Progress in result indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments |
| 1 | R.1.5 | Number of participants who consider the training useful for their work | number | 0.00 | share | 1,034.00 | number | 729.00 | 189.00 | |
| 1 | R.1.5.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.5.B | of which male 18-60 | number | | | | | 0.00 | 66.00 | |
| 1 | R.1.5.C | of which male > 60 | number | | | | | 0.00 | 1.00 | |
| 1 | R.1.5.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.5.E | of which female 18-60 | number | | | | | 0.00 | 116.00 | |
| 1 | R.1.5.F | of which female > 60 | number | | | | | 0.00 | 6.00 | |
| 1 | R.1.5.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.5.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.5.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.6 | Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training | number | 0.00 | share | 570.00 | number | 375.00 | 159.00 | |
| 1 | R.1.6.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.6.B | of which male 18-60 | number | | | | | 0.00 | 59.00 | |
| 1 | R.1.6.C | of which male > 60 | number | | | | | 0.00 | 1.00 | |
| 1 | R.1.6.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.6.E | of which female 18-60 | number | | | | | 0.00 | 93.00 | |
| 1 | R.1.6.F | of which female > 60 | number | | | | | 0.00 | 6.00 | |
| 1 | R.1.6.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.6.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.6.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7 | Number of persons placed in alternatives to detention | number | 0.00 | number | 180.00 | number | 0.00 | 0.00 | no projects |
| 1 | R.1.7.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.B | of which male 18-60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.C | of which male > 60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|-----------|---|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--|----------------------------|-------------|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] | | | | | | | | Progress in result indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments |
| 1 | R.1.7.E | of which female 18-60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.F | of which female > 60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.1 | of which number of unaccompanied minors placed in alternatives to detention | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | no projects |
| 1 | R.1.7.1.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.1.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.1.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 1 | R.1.7.2 | of which number of families placed in alternatives to detention | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | |
| 2 | R.2.8 | Number of participants in language courses who have improved their proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of Reference for Languages or national equivalent | number | 0.00 | share | 1,120.00 | number | 146.00 | 422.00 | |
| 2 | R.2.8.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.8.B | of which male 18-60 | number | | | | | 0.00 | 247.00 | |
| 2 | R.2.8.C | of which male > 60 | number | | | | | 0.00 | 2.00 | |
| 2 | R.2.8.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.8.E | of which female 18-60 | number | | | | | 0.00 | 169.00 | |
| 2 | R.2.8.F | of which female > 60 | number | | | | | 0.00 | 4.00 | |
| 2 | R.2.8.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.8.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.8.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.9 | Number of participants who report that the activity was helpful for their integration | number | 0.00 | share | 3,052.00 | number | 798.00 | 834.00 | |
| 2 | R.2.9.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.9.B | of which male 18-60 | number | | | | | 0.00 | 473.00 | |
| 2 | R.2.9.C | of which male > 60 | number | | | | | 0.00 | 3.00 | |
| 2 | R.2.9.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.9.E | of which female 18-60 | number | | | | | 0.00 | 321.00 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|----------|--|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--|----------------------------|-------------|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] | | | | | | | | Progress in result indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments |
| 2 | R.2.9.F | of which female > 60 | number | | | | | 0.00 | 37.00 | |
| 2 | R.2.9.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.9.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.9.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.10 | Number of participants who applied for their qualification or skills acquired in a third country to be recognised / assessed | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | no projects |
| 2 | R.2.10.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.10.B | of which male 18-60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.10.C | of which male > 60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.10.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.10.E | of which female 18-60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.10.F | of which female > 60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.10.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.10.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.10.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.11 | Number of participants who applied for a long-term residence status | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | no projects |
| 2 | R.2.11.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.11.B | of which male 18-60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.11.C | of which male > 60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.11.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.11.E | of which female 18-60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.11.F | of which female > 60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.11.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.11.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 2 | R.2.11.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.6 | Number of returnees voluntarily returned | number | 0.00 | number | 560.00 | number | 0.00 | 0.00 | |
| 3 | R.3.6.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.6.B | of which male 18-60 | number | | | | | 0.00 | 0.00 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|--|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--|----------------------------|-------------|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] | | | | | | | | Progress in result indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments |
| 3 | R.3.6.C | of which male > 60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.6.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.6.E | of which female 18-60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.6.F | of which female > 60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.6.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.6.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.6.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.7 | Number of returnees who were removed | number | 0.00 | number | 1,190.00 | number | 1,190.00 | 167.00 | |
| 3 | R.3.7.A | of which male < 18 | number | | | | | 0.00 | 3.00 | |
| 3 | R.3.7.B | of which male 18-60 | number | | | | | 0.00 | 141.00 | |
| 3 | R.3.7.C | of which male > 60 | number | | | | | 0.00 | 5.00 | |
| 3 | R.3.7.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.7.E | of which female 18-60 | number | | | | | 0.00 | 17.00 | |
| 3 | R.3.7.F | of which female > 60 | number | | | | | 0.00 | 1.00 | |
| 3 | R.3.7.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.7.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.7.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.8 | Number of returnees subject to alternatives to detention | number | 0.00 | number | 180.00 | number | 0.00 | 0.00 | no projects |
| 3 | R.3.8.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.8.B | of which male 18-60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.8.C | of which male > 60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.8.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.8.E | of which female 18-60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.8.F | of which female > 60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.8.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.8.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 3 | R.3.8.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|---|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--|----------------------------|-------------|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] | | | | | | | | Progress in result indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments |
| 4 | R.4.3 | Number of applicants for and beneficiaries of international protection transferred from one Member State to another | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | no projects |
| 4 | R.4.3.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.3.B | of which male 18-60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.3.C | of which male > 60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.3.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.3.E | of which female 18-60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.3.F | of which female > 60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.3.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.3.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.3.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.4 | Number of persons resettled | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | no projects |
| 4 | R.4.4.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.4.B | of which male 18-60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.4.C | of which male > 60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.4.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.4.E | of which female 18-60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.4.F | of which female > 60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.4.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.4.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.4.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.5 | Number of persons admitted through humanitarian admission | number | 0.00 | number | 0.00 | number | 0.00 | 0.00 | no projects |
| 4 | R.4.5.A | of which male < 18 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.5.B | of which male 18-60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.5.C | of which male > 60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.5.D | of which female < 18 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.5.E | of which female 18-60 | number | | | | | 0.00 | 0.00 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|---------------------------|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--|----------------------------|----------|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] | | | | | | | | Progress in result indicators to date | | |
| Specific objective | ID | Indicator name | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 31/12/2025 | Values Achieved 31/12/2025 | Comments |
| 4 | R.4.5.F | of which female > 60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.5.G | of which non-binary < 18 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.5.H | of which non-binary 18-60 | number | | | | | 0.00 | 0.00 | |
| 4 | R.4.5.I | of which non-binary > 60 | number | | | | | 0.00 | 0.00 | |

Table 12: Financial instruments data for the Funds (Article 42(3))

| Characteristics of expenditure | Eligible expenditure by product | | | | Amount of private and public resources mobilised in addition to the contribution from the Funds | | | | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) | | | | | | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |
|--------------------------------|-------------------------------------|---|--|--|---|---|--|--|---|------------|--------|--|------------|--------|---|--|---|
| Specific objective | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure | | | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product | | | | | |
| | | | | | | | | | Loans | Guarantees | Equity | Loans | Guarantees | Equity | | | |